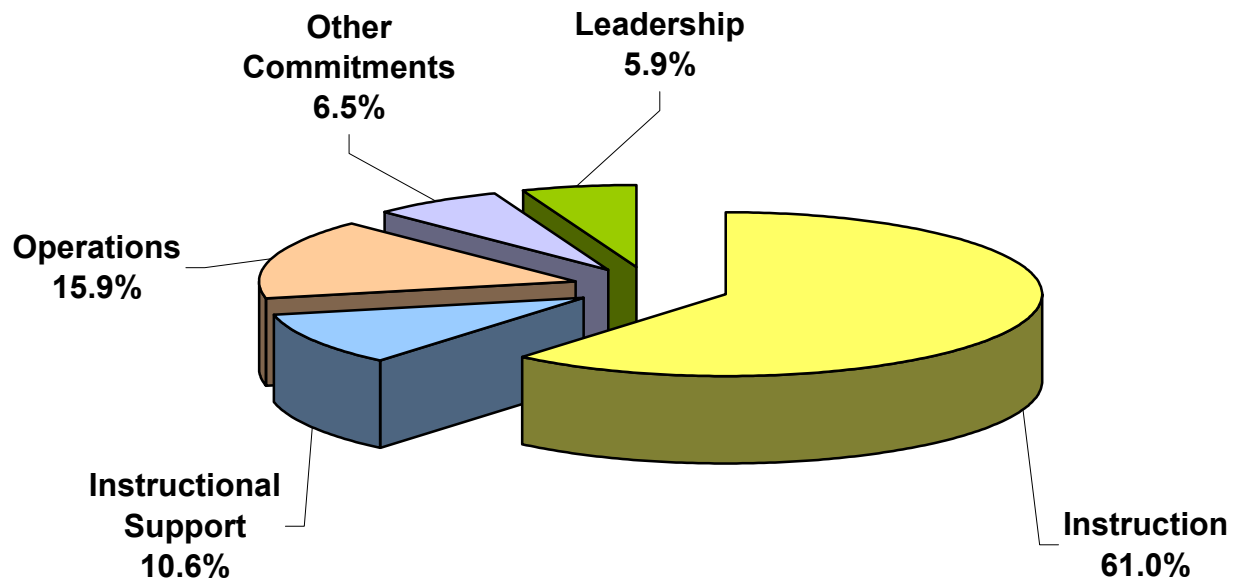
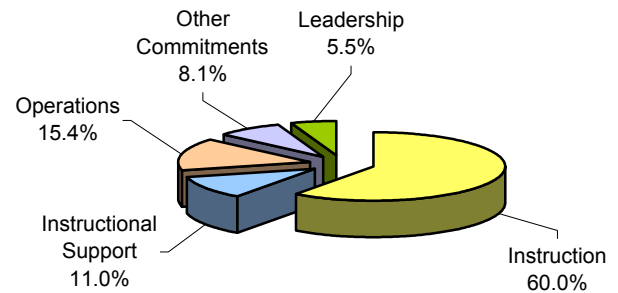


# East Providence School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 6,267	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$41,791,291	\$6,668	61.0%
Instructional Support	\$7,248,635	\$1,157	10.6%
Operations	\$10,874,764	\$1,735	15.9%
Other Commitments	\$4,476,199	\$714	6.5%
Leadership	\$4,063,480	\$648	5.9%
Total District Expenditures	\$68,454,370	\$10,923	100.0%